

<input checked="" type="checkbox"/> New (1st submission)	2014 Homeland Security Grant Program - State Homeland Security Program Attachment A: Budget Detail Worksheet	Total Grant Amount	\$ 11,823.00
<input type="checkbox"/> Quarterly Report			
<input type="checkbox"/> Updated/corrected			

Grantee		Illinois Criminal Justice Information Authority				Date	3/31/2016
Line	Investment	Category	Description of Product/Services (noting personnel subject to cap)	EHP (YorN)	Quantity	Unit Price	Total Cost
1	#6	Planning	Travel to meetings/conferences (airfare, lodging, per diem)/Terrorism Studies Training Program, Threat Assessment Training, Violence risk Assessment Training, Conferences	N	0	\$ -	\$ 6,000.00
2	#6	Equipment	04HW-01-INHW Laptop, docking station, monitors and accessories	N	0	\$ -	\$ 2,000.00
3	#6	Equipment	04HW-01-HHCD Cell phone/monthly charges ; Data circuit charges circuit lines/line charges	N	0	\$ -	\$ 1,325.00
4	#6	Planning	Office Equipment - Cork Board/calculator/dry erase board-markers-erasers/Office Supplies	N	0	\$ -	\$ 400.00
5	#6	Planning	Printing/reports/brochures	N	0	\$ -	\$ 1,000.00
6	#6	Equipment	Software -MS Office/Firewall/Windows Operating Systems, Website Content Management Software (04HW-01-INHW)	N	0	\$ -	\$ 475.00
7	#6	Planning	Website: domain name registration	N	0	\$ -	\$ 60.00
8	#6	M&A	5% Management Fee			\$ -	\$ 563.00
9						\$ -	\$ -
10						\$ -	\$ -
11						\$ -	\$ -
							\$ 11,823.00

Investment Legend
#1 - Comprehensive Education Program for Emerging Threats (Vision 2020 Priority #1)
#2 - Common Operating Picture Development for Whole Community (Vision 2020 Priority #2)
#3 -Continuation of Single Governance Structure (Vision 2020 Priority #3)
#4 -Crisis and Consequence Intelligence Sharing (Vision 2020 Priority #4)
#5 - Statewide Communications Network (Vision 2020 Priority #5)
#6 -Community Preparedness for State's Hazards and Vulnerabilities (Vision 2020 Priority #6)
#7 - Hardening of Critical Infrastructure/Key Resources (Vision 2020 Priority #8)
#8- State Fusion Center (Vision 2020 Priority #4)

Category Legend
Planning
Organization
Equipment (Provide AEL #)
Training
Exercises
M&A