

Office of Emergency Management, Safety & Security

YCB Outreach Partnership

In order to assist schools in providing a safe and welcoming environment, EMSS is proposing a partnership the Youth Coordinating Board to provide youth outreach services during and immediately after school. The partnership is in place at South HS and would expand to Roosevelt & Wellstone HS and Henry HS starting in January 5th 2015.

Description of Program and Delivery:

- Trained youth outreach workers from the YCB will operate inside the selected Minneapolis Public Schools in order to enhance our Positive School-wide Engagement Plans and extend them to the trip home
- Teams will be made up of 4 or less youth workers based on the enrollment or volume
- The team will be in the building over the lunch hour and then be with students as they leave and in the immediate surrounding community (~11am to 4pm)
- The teams will not be MPS employees so therefore they will not be used as student supervisors or expected to act as security for the school
- The overall program will be managed by EMSS with schools having direct contact with the individual teams
- The first responsibility of the teams will be to learn the unique culture of the school and how they can best support and then extend that culture as students leave and board busses or the light rail system
- Teams will then work directly with youth to connect them to services inside and out of the schools to help make them as successful as possible

Desired Outcomes:

- 20% increase in student engagement (number of contact hours, January-May). Tracked by YCB data.
- 10-20% decrease in suspensions for issues in non-classroom areas (Year over year comparison, January -May 2014 vs. January-May 2015)

Method of Evaluation:

- Survey of students before and after the program; will be used as part of a qualitative analysis of the YCB engagement work
- Reflections from youth outreach workers will be used as part of a qualitative analysis of the YCB engagement work
- Suspensions for issues in non-classroom areas (Year over year comparison). EMSS will pull reports at the end of every month for YCB

Building Contributions:

- Space for personal belongings
 - Private area to talk to students if need be (can be shared with other staff)
- Opportunity for introductions
 - Administration
 - Staff and Students

**Minneapolis Youth Coordinating Board
2016 Budget - 3 youth workers at Northeast MS
February 16 - June 7**

	<u>Cost per 15 weeks</u>
Personnel - includes:	
3 youth workers* working 5.5 hours per day five days a week and a Project Manager	28,350
Orientation/Training	
Orientation plus two other meetings during the time period	600
Food for meetings	200
Administration	1,850
Evaluation	500
Tshirts/Hoodies/Backpacks	300
TOTAL COSTS	<u>31,800</u>

Minneapolis Youth Coordinating Board
2016 Budget - 2 additional youth workers@ Anwatin MS
February 16 - June 7

	<u>Cost per 15 weeks</u>
Personnel - includes:	
2 youth workers working 5.5 hours per day five days a week and a Project Manager	17,820
Orientation/Training	
Orientation plus 2 other meetings during the time period	300
Food for meetings	100
Administration	950
Evaluation	500
Tshirts/Hoodies/Backpacks	180
TOTAL COSTS	<u>19,850</u>